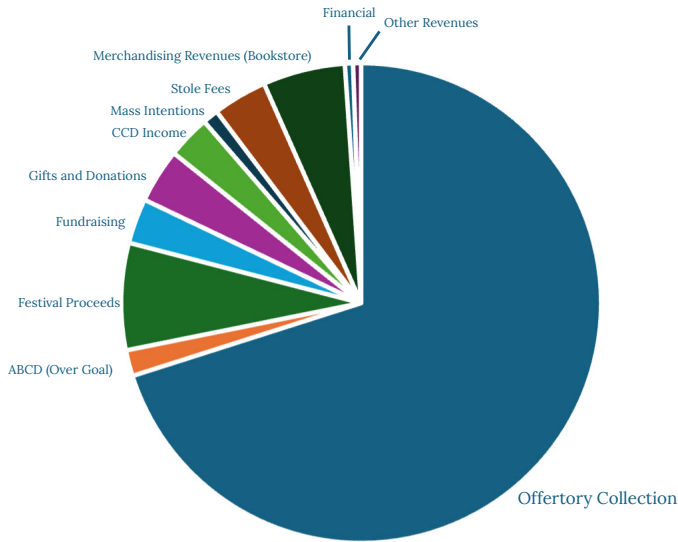
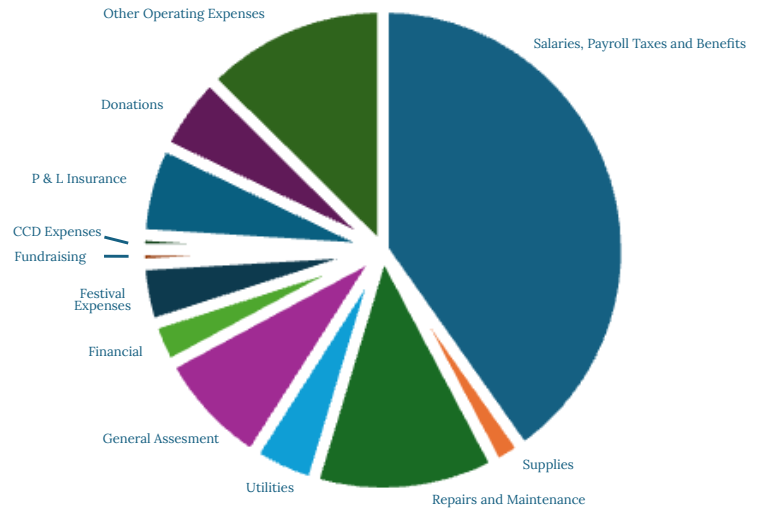


Parish Financial Report (Unaudited)

FY 2026 Support and Revenue



FY 2026 Expenses



Support and Revenue

Offertory Collection	
ABCD (Over Goal)	
Festival Proceeds	
Fundraising	
Gifts and Donations	
CCD Income	
Mass Intentions	
Stole Fees	
Merchandising Revenues (Bookstore)	
Financial	
Other Revenues	

Fiscal Year Ended
06/30/2026

\$2,288,696
57,113
235,477
99,215
119,525
94,989
34,644
119,358
181,045
17,870
17,590

Fiscal Year Ended
06/30/2025

\$1,921,465
56,282
219,399
359,785
5,793
85,885
27,394
106,189
170,637
19,613
22,476

Totals

3,265,527

2,994,918

Expenses

Salaries, Payroll Taxes and Benefits	
Supplies	
Repairs and Maintenance	
Utilities	
General Assessment	
Financial	
Festival Expenses	
Fundraising	
CCD Expenses	
Property and Liability Insurance (P&L)	
Donations	
Other Operating Expenses	

1,120,469
56,752
344,576
121,449
225,592
80,635
111,794
27,800
27,211
170,137
147,004
350,528

1,046,313
51,063
291,851
110,853
213,043
63,402
114,809
5,046
29,385
123,021
57,305
329,645

Totals

2,783,947

2,435,736

\$481,580

\$559,182

*The ABCD Shortfall reflects the difference between fiscal year vs. calendar year.
We do expect to exceed our goal by over \$40,000.